

Fall 2009

## Instruction Cost Report, Fall 2009

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>						
NO. ORGANIZED SECT(OS)	14.00	19.00	2.00	20.00		55.00
STDT CRDT HRS (OS)	1,980.00	4,977.00	111.00	1,173.00		8,241.00
SALARY (OS)	85,245.43	171,792.44	24,613.02	96,554.16		378,205.05
SALARY/SCH (OS)	43.05	34.51	221.73	82.31		45.89
TOTAL SECTIONS	14.00	19.00	2.00	20.00		55.00
TOTAL STDT CRDT HRS	1,980.00	4,977.00	111.00	1,173.00		8,241.00
<b>UPPER LEVEL UGRAD</b>						
*NO. ORGANIZED SECT(OS)	18.00	10.00	26.00	55.00	24.00	133.00
STDT CRDT HRS (OS)	1,902.00	1,098.00	2,739.00	5,302.00	2,904.00	13,945.00
SALARY (OS)	238,678.94	96,139.42	272,904.38	528,010.91	229,636.90	1,365,370.55
SALARY/SCH (OS)	125.48	87.55	99.63	99.58	79.07	97.91
*TOTAL SECTIONS	19.00	11.00	26.00	60.00	25.00	141.00
TOTAL STDT CRDT HRS	1,905.00	1,101.00	2,739.00	5,310.00	2,929.00	13,984.00
<b>100G LEVEL</b>						
+NO. ORGANIZED SECT(OS)	4.00	2.00	7.00	4.00	1.00	18.00
STDT CRDT HRS (OS)	54.00	12.00	39.00	24.00	6.00	135.00
SALARY (OS)	9,357.22	1,611.65	5,422.70	3,844.14	344.02	20,579.73
SALARY/SCH (OS)	173.28	134.30	139.04	160.17	57.33	152.44
+TOTAL SECTIONS	4.00	2.00	7.00	4.00	1.00	18.00
TOTAL STDT CRDT HRS	54.00	12.00	39.00	24.00	6.00	135.00
<b>GRADUATE LEVEL</b>						
NO. ORGANIZED SECT(OS)	8.00	1.00		6.00	1.00	16.00
STDT CRDT HRS (OS)	426.00	51.00		237.00	72.00	786.00
SALARY (OS)	102,557.12	8,542.00		41,496.95	12,225.51	164,821.58
SALARY/SCH (OS)	240.74	167.49		175.09	169.79	209.69
TOTAL SECTIONS	8.00	1.00		6.00	1.00	16.00
TOTAL STDT CRDT HRS	426.00	51.00		237.00	72.00	786.00
<b>TOTALS</b>						
NO. ORGANIZED SECT(OS)	40.00	30.00	28.00	81.00	25.00	204.00
STDT CRDT HRS (OS)	4,362.00	6,138.00	2,889.00	6,736.00	2,982.00	23,107.00
SALARY (OS)	435,838.71	278,085.51	302,940.10	669,906.16	242,206.43	1,928,976.91
SALARY/SCH (OS)	99.91	45.30	104.85	99.45	81.22	83.48
TOTAL SECTIONS	41.00	31.00	28.00	86.00	26.00	212.00
TOTAL STDT CRDT HRS	4,365.00	6,141.00	2,889.00	6,744.00	3,007.00	23,146.00
UNALLOCATED WAGES	192,345.74	214,768.71	171,574.88	301,634.55	111,774.05	992,097.93
TOTAL WAGES	628,184.45	492,854.22	474,514.98	971,540.71	353,980.48	2,921,074.84
*TOTAL WAGES / SCH	143.91	80.26	164.25	144.06	117.72	126.20
UW/TOTAL WAGES %	30.62	43.58	36.16	31.05	31.58	33.96
*GL/#LL (OS)	5.59	4.85		2.12		4.56
*UL/#LL (OS)	2.91	2.53	0.44	1.20		2.13

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	TEACHING	HPELS	SPECIAL ED	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>						
NO. ORGANIZED SECT(OS)	16.00	9.00	16.00	81.00		122.00
STDT CRDT HRS (OS)	1,365.00	344.00	1,767.00	7,217.00		10,693.00
SALARY (OS)	101,736.31	9,670.46	105,068.19	278,706.54		495,181.50
SALARY/SCH (OS)	74.53	28.11	59.46	38.61		46.30
TOTAL SECTIONS	16.00	9.00	16.00	82.00		123.00
TOTAL STDT CRDT HRS	1,365.00	344.00	1,767.00	7,223.00		10,699.00
<b>UPPER LEVEL UGRAD</b>						
*NO. ORGANIZED SECT(OS)	72.00	5.00	31.00	11.00	82.00	19.00
STDT CRDT HRS (OS)	4,669.00	198.00	2,334.00	792.00	4,307.00	1,000.00
SALARY (OS)	527,633.63	10,774.53	205,519.31	66,612.91	400,409.73	81,102.47
SALARY/SCH (OS)	113.00	54.41	88.05	84.10	92.96	81.10
*TOTAL SECTIONS	76.00	5.00	43.00	100.00	108.00	25.00
TOTAL STDT CRDT HRS	4,692.00	198.00	2,623.00	4,392.00	4,557.00	1,071.00
<b>100G LEVEL</b>						
+NO. ORGANIZED SECT(OS)	9.00	3.00	4.00	5.00	12.00	13.00
STDT CRDT HRS (OS)	44.00	153.00	20.00	18.00	65.00	82.00
SALARY (OS)	17,019.24	10,482.22	3,082.07	1,794.96	11,519.70	20,064.27
SALARY/SCH (OS)	386.80	68.51	154.10	99.72	177.22	244.68
+TOTAL SECTIONS	10.00	3.00	4.00	5.00	12.00	18.00
TOTAL STDT CRDT HRS	51.00	153.00	20.00	18.00	65.00	108.00
<b>GRADUATE LEVEL</b>						
NO. ORGANIZED SECT(OS)	9.00	29.00	16.00	1.00	27.00	4.00
STDT CRDT HRS (OS)	142.00	823.00	378.00	16.00	723.00	114.00
SALARY (OS)	57,622.79	185,185.42	113,466.66	6,725.51	170,598.62	35,756.52
SALARY/SCH (OS)	405.79	225.01	300.17	420.34	235.95	313.65
TOTAL SECTIONS	33.00	60.00	26.00	10.00	56.00	19.00
TOTAL STDT CRDT HRS	270.00	983.00	452.00	106.00	905.00	175.00
<b>TOTALS</b>						
NO. ORGANIZED SECT(OS)	97.00	43.00	63.00	12.00	190.00	23.00
STDT CRDT HRS (OS)	6,220.00	1,518.00	4,499.00	826.00	12,312.00	1,196.00
SALARY (OS)	704,011.97	216,112.63	427,136.23	75,133.38	861,234.59	136,923.26
SALARY/SCH (OS)	113.18	142.36	94.94	90.96	69.95	114.48
TOTAL SECTIONS	125.00	74.00	85.00	110.00	246.00	44.00
TOTAL STDT CRDT HRS	6,378.00	1,678.00	4,862.00	4,516.00	12,750.00	1,354.00
UNALLOCATED WAGES	368,111.46	255,593.05	244,876.72	149,184.52	399,874.29	203,330.04
TOTAL WAGES	1072,123.43	471,705.68	672,012.95	224,317.90	1261,108.88	340,253.30
*TOTAL WAGES / SCH	168.10	281.11	138.22	49.67	98.91	251.29
UW/TOTAL WAGES %	34.33	54.18	36.44	66.51	31.71	59.76
*GL/*LL (OS)	5.44	8.00	5.04		6.11	
*UL/*LL (OS)	1.51	1.93	1.48		2.40	

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	34.00	75.00	2.00	15.00	68.00	40.50	16.00	79.00	329.50
STDT CRDT HRS (OS)	2,657.00	5,270.00	273.00	1,146.00	4,969.00	2,185.50	2,154.00	3,205.00	21,859.50
SALARY (OS)	201,561.44	324,585.54	13,806.26	109,935.06	294,780.39	153,106.63	120,423.49	236,964.72	1455,163.53
SALARY/SCH (OS)	75.86	61.59	50.57	95.92	59.32	70.05	55.90	73.93	66.56
TOTAL SECTIONS	34.00	77.00	2.00	40.00	69.00	40.50	16.00	121.00	399.50
TOTAL STDT CRDT HRS	2,657.00	5,276.00	273.00	1,182.00	4,972.00	2,185.50	2,154.00	3,612.00	22,311.50
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	33.00	41.00	17.00	9.00	34.33	25.00	22.00	33.00	214.33
STDT CRDT HRS (OS)	920.00	2,481.00	1,093.00	273.00	1,705.83	1,029.00	1,027.00	541.00	9,069.83
SALARY (OS)	196,386.68	297,328.39	80,580.44	77,144.03	225,345.56	164,888.56	156,713.37	88,313.14	1286,700.17
SALARY/SCH (OS)	213.46	119.84	73.72	282.57	132.10	160.24	152.59	163.24	141.86
*TOTAL SECTIONS	44.00	48.00	19.00	40.00	37.33	31.00	24.00	64.00	307.33
TOTAL STDT CRDT HRS	972.00	2,535.00	1,117.00	384.00	1,715.83	1,091.00	1,033.00	678.00	9,525.83
100G LEVEL									
+NO. ORGANIZED SECT(OS)	2.00	15.00	4.00		18.00	6.00	2.00	18.00	65.00
STDT CRDT HRS (OS)	6.00	129.00	88.00		183.00	60.00	9.00	118.00	593.00
SALARY (OS)	407.26	19,201.52	17,092.78		29,312.77	7,934.50	694.74	23,414.87	98,058.44
SALARY/SCH (OS)	67.87	148.84	194.23		160.17	132.24	77.19	198.43	165.35
+TOTAL SECTIONS	2.00	15.00	4.00		18.00	6.00	2.00	29.00	76.00
TOTAL STDT CRDT HRS	6.00	129.00	88.00		183.00	60.00	9.00	164.00	639.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)		7.00	19.00		9.00	5.00	1.00	6.00	47.00
STDT CRDT HRS (OS)		231.00	469.00		204.00	72.00	14.00	112.00	1,102.00
SALARY (OS)		56,106.03	68,692.52		59,309.41	37,571.62	5,952.63	20,205.30	247,837.51
SALARY/SCH (OS)		242.88	146.46		290.73	521.82	425.18	180.40	224.89
TOTAL SECTIONS	7.00	13.00	40.00	3.00	16.00	9.00	1.00	52.00	141.00
TOTAL STDT CRDT HRS	25.00	246.00	708.00		225.00	79.00	14.00	318.00	1,615.00
TOTALS									
NO. ORGANIZED SECT(OS)	67.00	123.00	38.00	24.00	111.33	70.50	39.00	118.00	590.83
STDT CRDT HRS (OS)	3,583.00	8,111.00	1,923.00	1,419.00	7,061.83	3,346.50	3,204.00	3,976.00	32,624.33
SALARY (OS)	398,355.38	697,221.48	180,172.00	187,079.09	608,748.13	363,501.31	283,784.23	368,898.03	3087,759.65
SALARY/SCH (OS)	111.17	85.95	93.69	131.83	86.20	108.62	88.57	92.78	94.64
TOTAL SECTIONS	85.00	138.00	61.00	83.00	122.33	80.50	41.00	237.00	847.83
TOTAL STDT CRDT HRS	3,660.00	8,186.00	2,186.00	1,566.00	7,095.83	3,415.50	3,210.00	4,772.00	34,091.33
UNALLOCATED WAGES	109,719.74	277,424.68		154,199.79	293,373.03	83,778.57		566,695.93	1485,191.74
TOTAL WAGES	508,075.12	974,646.16	180,172.00	341,278.88	902,121.16	447,279.88	283,784.23	935,593.96	4572,951.39
*TOTAL WAGES / SCH	138.82	119.06	82.42	217.93	127.13	130.96	88.41	196.06	134.14
UW/TOTAL WAGES %	21.60	28.46		45.18	32.52	18.73		60.57	32.48
*GL/*LL (OS)		3.94	2.89		4.90	7.44	7.60	2.44	3.37
*UL/*LL (OS)	2.81	1.94	1.45	2.94	2.22	2.28	2.72	2.20	2.13

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	COMPUTER SCI	NATURAL SCIENCE EARTH SCI	IND TECH	MATHEMATICS	PHYSICS	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	49.00	19.00	21.00	22.00	21.50	52.00	13.75	198.25
STDT CRDT HRS (OS)	4,808.00	1,989.00	1,376.00	2,234.00	1,209.50	7,767.00	1,578.00	20,961.50
SALARY (OS)	174,327.55	143,876.77	150,845.86	157,614.38	128,690.73	345,727.28	96,967.12	1,198,049.69
SALARY/SCH (OS)	36.25	72.33	109.62	70.55	106.39	44.51	61.44	57.15
TOTAL SECTIONS	49.00	19.00	22.00	23.00	22.50	53.00	13.75	202.25
TOTAL STDT CRDT HRS	4,808.00	1,989.00	1,379.00	2,306.00	1,212.50	7,769.00	1,578.00	21,041.50
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	53.50	15.00	9.00	13.00	36.00	31.00	15.00	172.50
STDT CRDT HRS (OS)	3,220.50	967.00	499.00	416.00	1,666.00	1,954.00	613.00	9,335.50
SALARY (OS)	328,208.66	103,608.38	91,519.48	72,631.36	251,946.75	205,405.18	82,893.73	1,136,213.54
SALARY/SCH (OS)	101.91	107.14	183.40	174.59	151.22	105.12	135.22	121.70
*TOTAL SECTIONS	81.50	23.00	12.00	19.00	39.00	37.00	24.00	235.50
TOTAL STDT CRDT HRS	3,319.50	996.00	508.00	428.00	1,704.00	1,970.00	636.00	9,561.50
100G LEVEL								
+NO. ORGANIZED SECT(OS)	12.00	7.00	4.00	4.00	7.00	8.00	6.00	48.00
STDT CRDT HRS (OS)	145.00	46.00	21.00	19.00	21.00	126.00	41.00	419.00
SALARY (OS)	26,529.53	15,326.71	3,939.79	8,927.63	3,529.34	13,414.32	10,962.53	82,629.85
SALARY/SCH (OS)	182.96	333.18	187.60	469.87	168.06	106.46	267.37	197.20
+TOTAL SECTIONS	12.00	8.00	4.00	4.00	7.00	8.00	7.00	50.00
TOTAL STDT CRDT HRS	145.00	61.00	21.00	19.00	21.00	126.00	49.00	442.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	9.00	2.00	1.00		6.00	3.00	2.00	23.00
STDT CRDT HRS (OS)	171.00	22.00	24.00		182.00	69.00	27.00	495.00
SALARY (OS)	53,353.31	9,399.03	10,360.38		46,411.03	21,192.89	12,187.14	152,903.78
SALARY/SCH (OS)	312.00	427.22	431.68		255.00	307.14	451.37	308.89
TOTAL SECTIONS	37.00	8.00	4.00	3.00	12.00	10.00	3.00	77.00
TOTAL STDT CRDT HRS	243.00	35.00	42.00	13.00	195.00	161.00	28.00	717.00
TOTALS								
NO. ORGANIZED SECT(OS)	111.50	36.00	31.00	35.00	63.50	86.00	30.75	393.75
STDT CRDT HRS (OS)	8,344.50	3,024.00	1,920.00	2,669.00	3,078.50	9,916.00	2,259.00	31,211.00
SALARY (OS)	582,419.05	272,210.89	256,665.51	239,173.37	430,577.85	585,739.67	203,010.52	2,569,796.86
SALARY/SCH (OS)	69.79	90.01	133.67	89.61	139.86	59.07	89.86	82.33
TOTAL SECTIONS	167.50	50.00	38.00	45.00	73.50	100.00	40.75	514.75
TOTAL STDT CRDT HRS	8,515.50	3,081.00	1,950.00	2,766.00	3,132.50	10,026.00	2,291.00	31,762.00
UNALLOCATED WAGES	341,728.13		94,614.37	156,977.90	114,091.31	284,641.79	85,090.18	1,077,143.68
TOTAL WAGES	924,147.18	272,210.89	351,279.88	396,151.27	544,669.16	870,381.46	288,100.70	3,646,940.54
*TOTAL WAGES / SCH	108.53	88.35	180.14	143.22	173.88	86.81	125.75	114.82
UW/TOTAL WAGES %	36.98		26.93	39.63	20.95	32.70	29.53	29.54
*GL/*LL (OS)	8.60	5.90	3.93		2.39	6.90	7.34	5.40
*UL/*LL (OS)	2.81	1.48	1.67	2.47	1.42	2.36	2.20	2.12

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	HISTORY	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC,ANT,CRI	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	22.00	16.00	35.00	15.00	10.00	12.00	26.00	136.00
STDT CRDT HRS (OS)	3,123.00	3,415.00	5,436.00	1,398.00	3,462.00	705.00	3,441.00	20,980.00
SALARY (OS)	113,359.35	101,480.74	245,031.50	88,184.18	68,687.45	81,273.74	144,608.85	842,625.81
SALARY/SCH (OS)	36.29	29.71	45.07	63.07	19.84	115.28	42.02	40.16
TOTAL SECTIONS	26.00	16.00	35.00	15.00	11.00	12.00	26.00	141.00
TOTAL STDT CRDT HRS	3,335.00	3,415.00	5,436.00	1,398.00	3,467.00	705.00	3,441.00	21,197.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	15.00	12.00	36.00	26.00	29.50	15.00	35.00	168.50
STDT CRDT HRS (OS)	1,037.00	795.00	3,132.00	2,016.00	3,335.50	966.00	2,253.00	13,534.50
SALARY (OS)	103,879.21	90,069.84	279,986.02	200,273.43	224,786.15	101,567.87	255,773.22	1,256,335.74
SALARY/SCH (OS)	100.17	113.29	89.39	99.34	67.39	105.14	113.52	92.82
*TOTAL SECTIONS	35.00	16.00	39.00	27.00	45.50	19.00	51.00	232.50
TOTAL STDT CRDT HRS	1,174.00	813.00	3,144.00	2,019.00	3,450.50	1,206.00	2,328.00	14,134.50
100G LEVEL								
+NO. ORGANIZED SECT(OS)	3.00	5.00	10.00	3.00	10.00	5.00	8.00	44.00
STDT CRDT HRS (OS)	45.00	54.00	81.00	87.00	72.00	99.00	60.00	498.00
SALARY (OS)	3,135.36	8,784.30	7,782.60	6,572.44	4,197.31	9,898.30	9,931.78	50,302.09
SALARY/SCH (OS)	69.67	162.67	96.08	75.54	58.29	99.98	165.52	101.00
+TOTAL SECTIONS	3.00	5.00	11.00	3.00	11.00	5.00	10.00	48.00
TOTAL STDT CRDT HRS	45.00	54.00	96.00	87.00	75.00	99.00	66.00	522.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		5.00	3.00	2.00	10.00	11.00	6.00	37.00
STDT CRDT HRS (OS)		57.00	87.00	68.00	249.00	600.00	81.00	1,142.00
SALARY (OS)		31,261.12	30,216.39	16,596.89	54,054.40	102,307.81	30,462.47	264,899.08
SALARY/SCH (OS)		548.44	347.31	244.07	217.08	170.51	376.07	231.96
TOTAL SECTIONS		12.00	12.00	3.00	22.00	16.00	15.00	80.00
TOTAL STDT CRDT HRS		78.00	117.00	73.00	337.00	755.00	129.00	1,489.00
TOTALS								
NO. ORGANIZED SECT(OS)	37.00	33.00	74.00	43.00	49.50	38.00	67.00	341.50
STDT CRDT HRS (OS)	4,205.00	4,321.00	8,736.00	3,569.00	7,118.50	2,370.00	5,835.00	36,154.50
SALARY (OS)	220,373.92	231,596.00	563,016.51	311,626.94	351,725.31	295,047.72	440,776.32	2,414,162.72
SALARY/SCH (OS)	52.40	53.59	64.44	87.31	49.41	124.49	75.54	66.77
TOTAL SECTIONS	61.00	44.00	86.00	45.00	78.50	47.00	92.00	453.50
TOTAL STDT CRDT HRS	4,554.00	4,360.00	8,793.00	3,577.00	7,329.50	2,765.00	5,964.00	37,342.50
UNALLOCATED WAGES		81,905.13	242,732.10	122,922.72	207,098.32	175,730.34	180,024.05	1,010,412.66
TOTAL WAGES	220,373.92	313,501.13	805,748.61	434,549.66	558,823.63	470,778.06	620,800.37	3,424,575.38
*TOTAL WAGES / SCH	48.39	71.90	91.64	121.48	76.24	170.26	104.09	91.71
UW/TOTAL WAGES %		26.13	30.13	28.29	37.06	37.33	29.00	29.50
*GL/*LL (OS)		18.45	7.70	3.86	10.94	1.47	8.94	5.77
*UL/*LL (OS)	2.76	3.81	1.98	1.57	3.39	0.91	2.70	2.31

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OTHER

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	44.00	44.00
STDT CRDT HRS (OS)	1,856.00	1,856.00
SALARY (OS)	68,359.28	68,359.28
SALARY/SCH (OS)	36.83	36.83
TOTAL SECTIONS	65.00	65.00
TOTAL STDT CRDT HRS	2,668.00	2,668.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	13.67	13.67
STDT CRDT HRS (OS)	564.17	564.17
SALARY (OS)	40,516.03	40,516.03
SALARY/SCH (OS)	71.81	71.81
*TOTAL SECTIONS	22.67	22.67
TOTAL STDT CRDT HRS	637.17	637.17
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	3.00	3.00
TOTAL STDT CRDT HRS	3.00	3.00
TOTALS		
NO. ORGANIZED SECT(OS)	57.67	57.67
STDT CRDT HRS (OS)	2,420.17	2,420.17
SALARY (OS)	108,875.31	108,875.31
SALARY/SCH (OS)	44.98	44.98
TOTAL SECTIONS	90.67	90.67
TOTAL STDT CRDT HRS	3,308.17	3,308.17
UNALLOCATED WAGES	649,980.75	649,980.75
TOTAL WAGES	758,856.06	758,856.06
*TOTAL WAGES / SCH	229.39	229.39
UW/TOTAL WAGES %	85.65	85.65
*GL/*LL (OS)		
*UL/*LL (OS)	1.94	1.94

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	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	TOTAL
GRAND TOTAL OF ALL COLLEGES							
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	55.00	122.00	329.50	198.25	136.00	44.00	884.75
STDT CRDT HRS (OS)	8,241.00	10,693.00	21,859.50	20,961.50	20,980.00	1,856.00	84,591.00
SALARY (OS)	378,205.05	495,181.50	1455,163.53	1198,049.69	842,625.81	68,359.28	4437,584.86
SALARY/SCH (OS)	45.89	46.30	66.56	57.15	40.16	36.83	52.45
TOTAL SECTIONS	55.00	123.00	399.50	202.25	141.00	65.00	985.75
TOTAL STDT CRDT HRS	8,241.00	10,699.00	22,311.50	21,041.50	21,197.00	2,668.00	86,158.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	133.00	220.00	214.33	172.50	168.50	13.67	922.00
STDT CRDT HRS (OS)	13,945.00	13,300.00	9,069.83	9,335.50	13,534.50	564.17	59,749.00
SALARY (OS)	1365,370.55	1292,052.58	1286,700.17	1136,213.54	1256,335.74	40,516.03	6377,188.61
SALARY/SCH (OS)	97.91	97.14	141.86	121.70	92.82	71.81	106.73
*TOTAL SECTIONS	141.00	357.00	307.33	235.50	232.50	22.67	1,296.00
TOTAL STDT CRDT HRS	13,984.00	17,533.00	9,525.83	9,561.50	14,134.50	637.17	65,376.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	18.00	46.00	65.00	48.00	44.00		221.00
STDT CRDT HRS (OS)	135.00	382.00	593.00	419.00	498.00		2,027.00
SALARY (OS)	20,579.73	63,962.46	98,058.44	82,629.85	50,302.09		315,532.57
SALARY/SCH (OS)	152.44	167.44	165.35	197.20	101.00		155.66
+TOTAL SECTIONS	18.00	52.00	76.00	50.00	48.00		244.00
TOTAL STDT CRDT HRS	135.00	415.00	639.00	442.00	522.00		2,153.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	16.00	86.00	47.00	23.00	37.00		209.00
STDT CRDT HRS (OS)	786.00	2,196.00	1,102.00	495.00	1,142.00		5,721.00
SALARY (OS)	164,821.58	569,355.52	247,837.51	152,903.78	264,899.08		1399,817.47
SALARY/SCH (OS)	209.69	259.26	224.89	308.89	231.96		244.68
TOTAL SECTIONS	16.00	204.00	141.00	77.00	80.00	3.00	521.00
TOTAL STDT CRDT HRS	786.00	2,891.00	1,615.00	717.00	1,489.00	3.00	7,501.00
TOTALS							
NO. ORGANIZED SECT(OS)	204.00	428.00	590.83	393.75	341.50	57.67	2,015.75
STDT CRDT HRS (OS)	23,107.00	26,571.00	32,624.33	31,211.00	36,154.50	2,420.17	152,088.00
SALARY (OS)	1928,976.91	2420,552.06	3087,759.65	2569,796.86	2414,162.72	108,875.31	12530,123.51
SALARY/SCH (OS)	83.48	91.09	94.64	82.33	66.77	44.98	82.38
TOTAL SECTIONS	212.00	684.00	847.83	514.75	453.50	90.67	2,802.75
TOTAL STDT CRDT HRS	23,146.00	31,538.00	34,091.33	31,762.00	37,342.50	3,308.17	161,188.00
UNALLOCATED WAGES	992,097.93	1620,970.08	1485,191.74	1077,143.68	1010,412.66	649,980.75	6835,796.84
TOTAL WAGES	2921,074.84	4041,522.14	4572,951.39	3646,940.54	3424,575.38	758,856.06	19365,920.35
*TOTAL WAGES / SCH	126.20	128.15	134.14	114.82	91.71	229.39	120.14
UW/TOTAL WAGES %	33.96	40.11	32.48	29.54	29.50	85.65	35.30
*GL/*LL (OS)	4.56	5.59	3.37	5.40	5.77		4.66
*UL/*LL (OS)	2.13	2.09	2.13	2.12	2.31	1.94	2.03

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	CAT I	CAT II	LIBERAL ARTS CORE CAT III	CAT IV	CAT V	CAT VI	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>							
NO. ORGANIZED SECT(OS)	124.00	30.00	54.00	68.75	63.00		339.75
STDT CRDT HRS (OS)	14,890.00	5,862.00	6,435.00	7,467.00	11,649.00		46,303.00
SALARY (OS)	500,021.48	186,605.60	367,921.20	351,811.75	371,714.96		1,778,074.99
SALARY/SCH (OS)	33.58	31.83	57.17	47.11	31.90		38.40
TOTAL SECTIONS	124.00	30.00	54.00	69.75	63.00		340.75
TOTAL STDT CRDT HRS	14,890.00	5,862.00	6,435.00	7,539.00	11,649.00		46,375.00
<b>UPPER LEVEL UGRAD</b>							
*NO. ORGANIZED SECT(OS)		28.00			44.00		72.00
STDT CRDT HRS (OS)		2,658.00			2,410.00		5,068.00
SALARY (OS)		216,967.05			262,662.38		479,629.43
SALARY/SCH (OS)		81.62			108.98		94.63
*TOTAL SECTIONS		28.00			44.00		72.00
TOTAL STDT CRDT HRS		2,658.00			2,410.00		5,068.00
<b>100G LEVEL</b>							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
<b>GRADUATE LEVEL</b>							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
<b>TOTALS</b>							
NO. ORGANIZED SECT(OS)	124.00	58.00	54.00	68.75	63.00	44.00	411.75
STDT CRDT HRS (OS)	14,890.00	8,520.00	6,435.00	7,467.00	11,649.00	2,410.00	51,371.00
SALARY (OS)	500,021.48	403,572.65	367,921.20	351,811.75	371,714.96	262,662.38	2,257,704.42
SALARY/SCH (OS)	33.58	47.36	57.17	47.11	31.90	108.98	43.94
TOTAL SECTIONS	124.00	58.00	54.00	69.75	63.00	44.00	412.75
TOTAL STDT CRDT HRS	14,890.00	8,520.00	6,435.00	7,539.00	11,649.00	2,410.00	51,443.00
UNALLOCATED WAGES							
TOTAL WAGES	500,021.48	403,572.65	367,921.20	351,811.75	371,714.96	262,662.38	2,257,704.42
*TOTAL WAGES / SCH	33.58	47.37	57.18	46.67	31.91	108.99	43.89
UW/TOTAL WAGES %							
*GL/*LL (OS)							
*UL/*LL (OS)		2.56					2.46

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